



353 Santa Monica Drive
Channel Islands Beach, CA 93035-4473
805.985.6021

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CHANNEL ISLANDS BEACH
COMMUNITY SERVICES DISTRICT

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Proposition 218 Notice of Public Hearing on Proposed Rate Changes

Date: August 3, 2021
Time: 6:00 pm

Location: Dial in - (213) 282-9788; Conf ID: 858 695 86#

PROPOSITION 218 PROTEST RIGHT & PROCEDURE

Any property owner or resident subject to these proposed rate changes has the right to protest. While property owners and residents are encouraged to attend the Public Hearing and provide oral comments to the CIBCSD Board, any protest of these proposed rate changes must be made in writing to count towards a protest by a majority of people affected by the rate change.

Please note:

- Protests submitted by email do not constitute a valid protest.
- Multiple written protests lodged by a single property owner or resident will not individually count in determining whether there is a majority protest.

- Only a single written protest per parcel counts in determining whether there is a majority protest.
- Written protests must:

1. contain the address or parcel number of the property subject to the rate change;
2. be submitted in-person or by mail and received by CIBCSD by the close of the Public Hearing; and
3. must be signed by either the property owner or the resident of the property

If you have any questions, please contact the CIBCSD office by telephone at 805.985.6021. Any changes in rates, if adopted by the CIBCSD Board of Directors, will take effect on September 1, 2021.

Channel Islands Beach Community Services District (CIBCS D) is currently considering changes to its water, waste water, and solid waste rates. The purpose of this notice is to give you, the owner or resident of a parcel of land within the CIBCS D service area, information about: 1) the proposed rate changes; 2) the public hearing that will be held on these proposed rate changes; and 3) your right to protest these proposed rates pursuant to Article XIID, Section 6 of the California Constitution (Proposition 218) and the Proposition 218 Omnibus Implementation Act (Government Code §53750 et seq.). If the CIBCS D Board of Directors adopts these proposed rate changes, then rates for all customers will become effective on September 1, 2021.

Reasons for proposed changes to water, wastewater, and solid waste rates:

- **AGING INFRASTRUCTURE.** The CIBCS D's water and wastewater systems are aging and in need of repair and replacement in order to meet the needs of CIBCS D customers and to comply with regulatory requirements. The proposed changes in water and wastewater rates are necessary for these repair and replacement costs of CIBCS D water and wastewater rates.
- **SOLID WASTE.** CIBCS D contracts with Harrison Industries for solid waste disposal. Harrison Industries increased its service fees. The proposed 2.5% increase in solid waste rates is required to partially offset these higher services fees charged to CIBCS D by Harrison Industries.

Pass-through costs for wholesale water and wastewater rates:

Please note that Government Code §53756 allows for increases and decreases in wholesale water and wastewater costs may be passed through to customers. CIBCS D will provide written notice of any such increases or decreases in wholesale water and wastewater costs prior to passing those costs through to customers.

Methodology used to determine proposed water, wastewater, and solid waste rates:

- **WASTEWATER.** CIBCS D is a regional partner of the City of Oxnard Waste Water Treatment Plant. The proposed rate changes (detailed on previous page) are required to fund CIBCS D's proportionate share of capital costs and increased wastewater fees related to a \$175 million renovation of the wastewater treatment plant.
- **WATER.** CIBCS D is proposing the rate changes to meet the rising wholesale costs of water, electricity, fuel and to more closely reflect the cost of providing service to customers based on the detailed study Raftelis which considered costs related to the size of water meter, wholesale cost of water, processing cost, etc.

The proposed changes in water, wastewater, and solid waste rates were calculated on behalf of CIBCS D by Raftelis – a nationally-respected financial consultancy specializing in utility rates – using a cost-of-service rate structure model. Cost of Service Rate modeling evaluates the cost of providing services to each customer class and sets rates that ensure the revenues collected from each customer class are proportional to their respective impacts on the overall operation of the District. A copy of the draft rate study and report from Raftelis is available for review at the District office during regular business hours as well as on the District's website, www.cibcsd.com.

Water Rates - Monthly Fixed Water Rates (by meter size)						
	Current	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Non-Harbor						
3/4	\$38.63	\$39.79	\$40.74	\$41.96	\$43.22	\$44.52
1	\$60.80	\$62.62	\$64.68	\$66.62	\$68.62	\$70.68
1.5	\$116.23	\$119.72	\$124.54	\$128.28	\$132.11	\$136.09
2	\$182.74	\$188.22	\$196.36	\$202.25	\$208.32	\$214.57
3	\$393.38	\$405.18	\$423.82	\$436.53	\$449.63	\$463.12
4	\$703.78	\$724.89	\$759.02	\$781.79	\$805.24	\$829.40
Harbor						
3/4	\$53.19	\$54.79	\$42.79	\$44.07	\$45.39	\$46.76
1	\$85.07	\$87.62	\$68.10	\$70.15	\$72.25	\$74.42
1.5	\$164.77	\$169.71	\$131.39	\$135.33	\$139.39	\$143.57
2	\$260.41	\$268.22	\$207.34	\$213.56	\$219.96	\$226.56
3	\$563.28	\$580.18	\$447.83	\$461.26	\$475.10	\$489.35
4	\$1,009.60	\$1,039.89	\$802.24	\$826.30	\$851.09	\$876.63
Water Rates - Monthly Water Usage Variable Rates (by HCF* per dwelling unit)						
	Current	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Single Family						
Tier 1 (0-5 HCF)	\$4.02	\$4.14	\$4.70	\$4.84	\$4.99	\$5.14
Tier 2 (6-8 HCF)	\$4.62	\$4.80	\$5.83	\$6.00	\$6.19	\$6.37
Tier 3 (9+ HCF)	\$6.47	\$6.66	\$7.50	\$7.73	\$7.96	\$8.20
Multi-Family						
Tier 1 (0-4 HCF)	\$4.02	\$4.14	\$4.70	\$4.84	\$4.99	\$5.14
Tier 2 (5-6 HCF)	\$4.62	\$4.80	\$5.83	\$6.00	\$6.19	\$6.73
Tier 3 (7+ HCF)	\$6.47	\$6.66	\$7.50	\$7.73	\$7.96	\$8.20
Commercial						
Non-Harbor (per HCF)	\$4.52	\$4.66	\$5.06	\$5.21	\$5.37	\$5.53
Harbor (per HCF)	\$5.28	\$5.44	\$5.26	\$5.42	\$5.58	\$5.75
Harbor Irrigation (per HCF)	\$5.28	\$5.44	\$5.26	\$5.42	\$5.58	\$5.75

* "HCF" is unit of water, it means for "hundred cubic feet" which is equal to 748 gallons.

Water Rates - Fire						
	Current	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Residential Fire Line						
3/4	\$6.57	\$6.77	\$6.31	\$6.50	\$6.69	\$6.89
1	\$4.62	\$4.80	\$5.83	\$6.00	\$6.19	\$6.37
Private Line						
1"	\$6.44	\$4.14	\$4.70	\$4.84	\$4.99	\$5.14
2"	\$12.04	\$12.40	\$11.77	\$12.12	\$12.48	\$12.86
3"	\$24.76	\$25.50	\$25.00	\$25.75	\$26.53	\$27.32
4"	\$46.69	\$48.09	\$47.84	\$49.27	\$50.75	\$52.27
6"	\$125.40	\$129.16	\$129.78	\$133.67	\$137.68	\$141.81
8"	\$261.15	\$268.98	\$271.12	\$279.25	\$287.63	\$292.26

Sewer Rates						
Proposed Fixed Sewer Rates - Fixed Charges						
	Current	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Single Family Residential	\$27.99	\$28.83	\$28.98	\$29.84	\$30.74	\$31.66
Multi-Family Residential	\$22.38	\$23.05	\$23.18	\$23.88	\$24.59	\$25.33
Sewer Service Only	\$22.38	\$23.05	\$23.18	\$23.88	\$24.59	\$25.33
School	\$165.37	\$170.33	\$202.83	\$208.91	\$215.18	\$221.64
Commercial I – Low	\$26.34	\$27.13	\$27.24	\$28.05	\$28.90	\$29.76
Commercial III – High	\$66.39	\$68.38	\$82.28	\$84.74	\$87.29	\$89.90

Proposed Variable Sewer Rates - Volumetric Rates (per HCF*)						
	Current	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Single Family Residential	\$6.60	\$6.80	\$7.01	\$7.22	\$7.44	\$7.66
Multi-Family Residential	\$6.60	\$6.80	\$7.01	\$7.22	\$7.44	\$7.66
Sewer Service Only	\$6.60	\$6.80	\$7.01	\$7.22	\$7.44	\$7.66
School	\$6.60	\$6.49	\$6.66	\$6.86	\$7.06	\$7.27
Commercial I – Low	\$6.38	\$6.57	\$6.76	\$6.96	\$7.17	\$7.38
Commercial III – High	\$7.92	\$8.16	\$8.44	\$8.69	\$8.95	\$9.22

* "HCF" is unit of water, it means for "hundred cubic feet" which is equal to 748 gallons.

Solid Waste Rates						
	Current	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Residential	\$31.93	\$32.73	\$33.55	\$34.39	\$35.25	\$36.13
Walk-in Service	\$50.81	\$52.08	\$53.38	\$54.71	\$56.08	\$57.48